

Wrightstown Community School District Annual Meeting



Wednesday, September 28, 2022
6:00 PM



**DEDICATION
CELEBRATION**

OCTOBER 1, 2022

Join Us as we celebrate the completion of the Wrightstown Community School District Elementary and Middle School Additions and Renovations.

**Saturday, October 1, 2022
9:00 a.m.**

WES/WMS Bus Circle
(Located between the two schools)



www.wrightstown.k12.wi.us

**ANNUAL SCHOOL DISTRICT MEETING AGENDA
SEPTEMBER 28, 2022
Elementary Multi-Purpose Room
6:00 P.M.**

ORDER OF BUSINESS

1. President of the Board calls the meeting to order
2. Pledge of Allegiance – Board President
3. Election of chairman for the annual meeting
4. Budget Presentation and Financial Highlights
5. District Highlights
6. Consider motions – Meeting Chairperson
 - a. Set 22-23 Salary for school board members
Present pay is: President \$2,402 / Other Officers/Directors \$2,198
 - b. Approve a resolution authorizing the Board of Education to sell personal property no longer needed by the district.
 - c. Approve a resolution authorizing the Board of Education to establish future annual meeting dates.
 - d. Adopt a 2022-2023 tax levy – General Fund \$3,966,321.00; Debt Service \$4,635,000.00; and Community Service \$200,000.00 for a total district tax levy of \$8,801,321.00.
7. Other Business as required by law
8. Reading and approval of the minutes
9. Adjourn

DISTRICT LEADERSHIP

Board of Education:

President: Nicole Gerend
Vice President: Tiffany Van Vreede
Treasurer: Joie Cunningham
Clerk: Maggie Boland
Directors: Angela Hansen-Winker, Jeff Nelson, Melinda Lemke

District & Building Leadership

District Administrator Carla Buboltz
Business Manager Dan Storch
Principals Sarah Nelson, Elementary
Bob Caelwaerts, Middle
Scott Thompson, High

Department and Program Leadership:

Student Services Caroline Mihalski
Psychologist Angie Sanderfoot-McNabb & Ellie Poelzer
9-12 Assistant Principal/A.D. Craig Haese
Network Technician Kris Baeten
Building & Grounds Chris Knapp
Food Service Katie Oskey
Wellness Center Jordan Martzahl

2022-2023

Wrightstown Community

School District

Budget Highlights

2022-2023 Preliminary Budget

2021-2022 Property Tax

General Fund	\$3,997,792
Debt Service	\$3,675,000
Community Service	\$ 150,000
Total	\$7,822,792

Ending Fund Balance	6,446,158
Fund Balance % to Expenditures	41.9%

2021-2022 Mill Rate

\$8.85 / thousand

2022-2023 Property Tax

General Fund	\$3,966,321	(Decrease of \$31,471)
Debt Service	\$4,635,000	(Increase of \$960,000)
Community Service	\$ 200,000	Fund 80 (Increase of \$50,000)
Total	\$8,801,321	(Net Increase \$978,529; 12.5%)

Estimated Fund Balance Increase	\$0; 0%
Estimated 2021-2022 Fund Balance	6,446,158
Fund Balance % to Expenditures	41.8%

2022-2023 Mill Rate

\$8.85 / thousand (No change)

Budget Planning

	Receipts \$15,617,998	Expenditures \$15,617,998	Revenue Limit
2022-2023 Budget Highlights	<ul style="list-style-type: none"> ESSER II and III grants Mental Health grant (\$75,000) Open Enrollment Get Kids Ahead Grant (\$27,576) Gov. Per Pupil (\$120,500) 	<ul style="list-style-type: none"> Balanced Budget 4.7% Salary Increase Staffing changes Grant Expenditures - Professional Development Curriculum Updates STEM Lab (Fund Balance \$400,000) 	<ul style="list-style-type: none"> Student Population flat 12.5% Increase in Valuation Growth (\$110MM) \$70,829 Increase in State Aid No revenue limit increase No per pupil increase No increase to low revenue ceiling Mill rate will be flat

WRIGHTSTOWN COMMUNITY SCHOOL DISTRICT 2022-2023 TREASURERS REPORT

GENERAL FUND	2020-2021	2021-2022	2022-2023
Beginning Fund Balance	6,295,098.54	6,424,845.51	6,446,158.24
Ending Fund Balance	6,424,845.51	6,446,158.24	6,446,158.24
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,816,285.44	4,056,083.94	4,022,364.00
Inter-district Payments (Source 300 + 400)	563,112.00	483,763.00	501,508.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	9,838,396.77	10,623,255.47	10,827,522.69
Federal Sources (Source 700)	127,931.83	496,413.84	265,604.00
All Other Sources (Source 800 + 900)	2,283.27	33,880.51	1,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	15,348,009.31	15,693,396.76	15,617,998.69
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	7,536,686.21	8,030,268.02	8,448,498.65
Support Services (Function 200 000)	5,362,477.27	5,326,464.39	5,223,881.05
Non-Program Transactions (Function 400 000)	2,319,098.86	2,315,351.62	1,945,618.99
TOTAL EXPENDITURES & OTHER FINANCING USES	15,218,262.34	15,672,084.03	15,617,998.69
SPECIAL PROJECTS FUND	2020-2021	2021-2022	2022-2023
Beginning Fund Balance	311,655.64	325,373.56	320,299.08
Ending Fund Balance	325,373.56	320,299.08	292,999.08
REVENUES & OTHER FINANCING SOURCES	1,798,402.60	2,086,140.40	2,160,853.99
EXPENDITURES & OTHER FINANCING USES	1,784,684.68	2,091,214.88	2,188,153.99
DEBT SERVICE FUND	2020-2021	2021-2022	2022-2023
Beginning Fund Balance	372,942.06	456,160.13	433,921.55
Ending Fund Balance	456,160.13	433,921.55	381,478.55
REVENUES & OTHER FINANCING SOURCES	31,419,564.19	3,675,509.99	4,635,500.00
EXPENDITURES & OTHER FINANCING USES	31,336,346.12	3,697,748.57	4,687,943.00
CAPITAL PROJECTS FUND	2020-2021	2021-2022	2022-2023
Beginning Fund Balance	28,817,919.28	26,867,155.05	5,674,910.19
Ending Fund Balance	26,867,155.05	5,674,910.19	949,105.82
REVENUES & OTHER FINANCING SOURCES	571,240.96	342,328.02	0.00
EXPENDITURES & OTHER FINANCING USES	2,522,005.19	21,534,572.88	4,725,804.37
FOOD SERVICE FUND	2020-2021	2021-2022	2022-2023
Beginning Fund Balance	115,473.87	264,294.80	320,019.40
Ending Fund Balance	264,294.80	320,019.40	223,621.08
REVENUES & OTHER FINANCING SOURCES	1,009,117.69	1,438,266.96	685,500.00
EXPENDITURES & OTHER FINANCING USES	860,296.76	1,382,542.36	781,898.32
COMMUNITY SERVICE FUND	2020-2021	2021-2022	2022-2023
Beginning Fund Balance	314,487.10	369,444.94	431,991.84
Ending Fund Balance	369,444.94	431,991.84	521,765.86
REVENUES & OTHER FINANCING SOURCES	166,447.75	181,449.50	230,000.00
EXPENDITURES & OTHER FINANCING USES	111,489.91	118,902.60	140,225.98

Total Expenditures and Other Financing Uses

ALL FUNDS	2020-2021	2021-2022	2022-2023
GROSS TOTAL EXPENDITURES -- ALL FUNDS	51,833,085.00	44,427,296.32	27,939,990.66
Interfund Transfers (Source 100) - ALL FUNDS	1,298,110.06	1,389,975.20	1,034,841.99
Refinancing Expenditures (FUND 30)	29,209,338.35	3,697,748.57	4,687,943.00
NET TOTAL EXPENDITURES -- ALL FUNDS	21,325,636.59	39,339,572.55	22,217,205.67
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		84.47%	-43.52%

PROPOSED PROPERTY TAX LEVY

FUND	2020-2021	2021-2022	2022-2023
General Fund	4,764,837.00	3,994,596.37	3,966,321.00
Referendum Debt Service Fund	2,210,000.00	3,675,000.00	4,635,000.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	150,000.00	150,000.00	200,000.00
TOTAL SCHOOL LEVY	7,124,837.00	7,819,596.37	8,801,321.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		9.75%	12.55%

BUDGET ADOPTION 2022-23

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	6,295,098.54	6,424,845.51	6,446,158.24
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	5,712.88	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	757,147.93	742,852.07	742,852.07
Ending Fund Balance, Unassigned (Acct. 939 000)	5,661,984.70	5,695,663.99	5,703,306.17
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	6,424,845.51	6,446,158.24	6,446,158.24
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	4,770,478.71	3,998,953.41	3,969,640.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	5,937.35	13,660.00	9,449.00
270 School Activity Income	16,638.25	31,091.76	22,175.00
280 Interest on Investments	3,340.44	6,097.27	12,000.00
290 Other Revenue, Local Sources	19,890.69	6,281.50	9,100.00
Subtotal Local Sources	4,816,285.44	4,056,083.94	4,022,364.00
Other School Districts Within Wisconsin			
310 Transit of Aids	8,202.00	175.00	8,202.00
340 Payments for Services	554,910.00	483,588.00	493,306.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	563,112.00	483,763.00	501,508.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	115,956.00	94,074.00	114,277.00
620 State Aid -- General	8,572,269.00	9,445,909.00	9,516,738.00
630 DPI Special Project Grants	105,634.88	45,526.31	153,897.69
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	3,947.66	1,711.86	4,000.00
690 Other Revenue	1,040,589.23	1,036,034.30	1,038,610.00
Subtotal State Sources	9,838,396.77	10,623,255.47	10,827,522.69
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	78,837.09	170,508.21	37,886.00
750 IASA Grants	48,995.01	81,120.99	79,642.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00

BUDGET ADOPTION 2022-23

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
780 Other Federal Revenue Through State	99.73	244,784.64	148,076.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	127,931.83	496,413.84	265,604.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	20,296.20	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	2,283.27	13,584.31	1,000.00
Subtotal Other Revenues	2,283.27	33,880.51	1,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	15,348,009.31	15,693,396.76	15,617,998.69
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	3,446,253.17	3,668,907.20	3,725,759.72
120 000 Regular Curriculum	2,441,788.52	2,607,630.29	2,722,906.89
130 000 Vocational Curriculum	714,470.08	675,121.83	736,911.53
140 000 Physical Curriculum	372,349.09	464,935.19	486,542.26
160 000 Co-Curricular Activities	372,075.51	409,452.70	550,879.35
170 000 Other Special Needs	189,749.84	204,220.81	225,498.90
Subtotal Instruction	7,536,686.21	8,030,268.02	8,448,498.65
Support Sources			
210 000 Pupil Services	556,307.02	547,718.07	653,479.19
220 000 Instructional Staff Services	448,921.35	455,086.56	362,180.91
230 000 General Administration	574,305.47	501,592.49	487,929.61
240 000 School Building Administration	766,011.05	828,301.87	859,797.24
250 000 Business Administration	2,175,310.39	2,285,844.38	2,304,198.47
260 000 Central Services	26,820.71	42,551.88	39,750.00
270 000 Insurance & Judgments	93,132.73	84,468.00	110,986.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	721,668.55	580,901.14	405,559.63
Subtotal Support Sources	5,362,477.27	5,326,464.39	5,223,881.05
Non-Program Transactions			
410 000 Inter-fund Transfers	1,298,110.06	1,389,975.20	1,034,841.99
430 000 Instructional Service Payments	1,020,970.06	896,586.51	909,777.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	18.74	28,789.91	1,000.00
Subtotal Non-Program Transactions	2,319,098.86	2,315,351.62	1,945,618.99
TOTAL EXPENDITURES & OTHER FINANCING USES	15,218,262.34	15,672,084.03	15,617,998.69

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	311,655.64	325,373.56	320,299.08
900 000 Ending Fund Balance	325,373.56	320,299.08	292,999.08
REVENUES & OTHER FINANCING SOURCES	236,213.72	359,979.41	365,850.00
100 000 Instruction	222,495.80	365,053.89	393,150.00
200 000 Support Services	0.00	0.00	0.00

BUDGET ADOPTION 2022-23			
	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	222,495.80	365,053.89	393,150.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	827,911.25	1,021,693.47	1,034,841.99
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	796.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	796.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	11,461.66	12,627.04	4,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	11,461.66	12,627.04	4,000.00
State Sources			
610 State Aid -- Categorical	309,447.00	326,363.00	377,234.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	5,000.00	4,782.13	10,000.00
Subtotal State Sources	314,447.00	331,145.13	387,234.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	365,646.81	343,715.00	348,928.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	42,722.16	16,184.35	20,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	408,368.97	359,899.35	368,928.00

BUDGET ADOPTION 2022-23			
	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,562,188.88	1,726,160.99	1,795,003.99
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,050,583.41	1,090,164.35	1,173,749.74
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,050,583.41	1,090,164.35	1,173,749.74
Support Sources			
210 000 Pupil Services	208,891.11	270,315.92	235,085.49
220 000 Instructional Staff Services	177,305.68	183,596.43	189,420.10
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	49,315.30	68,884.09	68,051.66
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	435,512.09	522,796.44	492,557.25
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	76,093.38	113,200.20	128,697.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	76,093.38	113,200.20	128,697.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,562,188.88	1,726,160.99	1,795,003.99
DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	372,942.06	456,160.13	433,921.55
900 000 ENDING FUND BALANCES	456,160.13	433,921.55	381,478.55
TOTAL REVENUES & OTHER FINANCING SOURCES	31,419,564.19	3,675,509.99	4,635,500.00
281 000 Long-Term Capital Debt	2,127,007.77	3,697,748.57	4,687,943.00
282 000 Refinancing	29,209,338.35	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	31,336,346.12	3,697,748.57	4,687,943.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

BUDGET ADOPTION 2022-23

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
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CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	28,817,919.28	26,867,155.05	5,674,910.19
900 000 Ending Fund Balance	26,867,155.05	5,674,910.19	949,105.82
TOTAL REVENUES & OTHER FINANCING SOURCES	571,240.96	342,328.02	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	2,522,005.19	21,534,572.88	4,725,804.37
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,522,005.19	21,534,572.88	4,725,804.37

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	115,473.87	264,294.80	320,019.40
900 000 ENDING FUND BALANCE	264,294.80	320,019.40	223,621.08
TOTAL REVENUES & OTHER FINANCING SOURCES	1,009,117.69	1,438,266.96	685,500.00
200 000 Support Services	860,296.76	1,382,542.36	781,898.32
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	860,296.76	1,382,542.36	781,898.32

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	314,487.10	369,444.94	431,991.84
900 000 ENDING FUND BALANCE	369,444.94	431,991.84	521,765.86
TOTAL REVENUES & OTHER FINANCING SOURCES	166,447.75	181,449.50	230,000.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	111,489.91	118,902.60	140,225.98
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	111,489.91	118,902.60	140,225.98

COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Wrightstown Community

School District

Historic Budget

Information

WRIGHTSTOWN SCHOOL TAXES

Year	Tax Levy		Levy Dec./Inc.		Rate	Rate Dec./Inc.
08/09	3,065,077	Gen . Fund	(12,579)	dec.	\$ 5.79	
	1,525,000	Debt Service	(70,000)	dec.	\$ 2.88	
	<u>4,590,077</u>		-82,579	/1.76%	\$ 8.67	-.51/5.56% decrease
09/10	3,648,155	Gen . Fund	583,078	inc.	\$ 6.83	
	1,438,870	Debt Service	(86,130)	dec.	\$ 2.70	
	<u>5,087,025</u>		496,948	/10.83%	\$ 9.53	+.86/9.92% increase
10/11	3,802,822	Gen . Fund	154,667	inc.	\$ 6.95	
	1,500,000	Debt Service	61,130	inc.	\$ 2.74	
	<u>5,302,822</u>		215,797	/4.24%	\$ 9.69	+.16/1.68% increase
11/12	3,802,822	Gen . Fund	-0-	inc.	\$ 7.06	
	1,500,000	Debt Service	-0-	inc.	\$ 2.78	
	<u>5,302,822</u>		-0-	inc.	\$ 9.84	+.15/1.55% increase
12/13	4,313,315	Gen . Fund	510,493	inc.	\$ 7.88	
	1,163,000	Debt Service	(337,000)	dec.	\$ 2.12	
	<u>5,476,315</u>		173,493	3.27%	\$ 10.00	+.16/1.63% increase
13/14	4,435,249	Gen. Fund	121,934	inc.	\$ 8.02	
	1,093,000	Debt Service	(70,000)	dec.	\$ 1.98	
	<u>5,528,249</u>		51,934	0.95%	\$ 10.00	-0- Increase
14/15	4,260,567	Gen. Fund	(174,682)	dec.	\$ 7.26	
	1,545,000	Debt Service	452,000	inc.	\$ 2.63	
	<u>5,805,567</u>		277,318	5.02%	\$ 9.89	-.11/1.11% decrease
15/16	4,656,579	Gen. Fund	396,012	inc.	\$ 7.50	
	1,455,000	Debt Service	(90,000)	dec.	\$ 2.34	
	<u>6,111,579</u>		306,012	5.27%	\$ 9.84	-.05/0.51% decrease
16/17	4,623,308	Gen. Fund	(33,271)	dec.	\$ 7.34	
	1,442,000	Debt Service	(13,000)	dec.	\$ 2.29	
	<u>6,065,308</u>		(46,271)	-0.76%	\$ 9.63	-.21/2.13% decrease
17/18	4,234,116	Gen. Fund	(389,192)	dec.	\$ 6.35	
	1,250,000	Debt Service	192,000	dec.	\$ 1.88	
	100,000	Community Service	100,000	inc.	\$ 0.15	
	<u>5,584,116</u>		(97,192)	-1.60%	\$ 8.38	-1.25/13% decrease
18/19	4,496,623	Gen. Fund	262,507	inc.	\$ 6.39	
	1,310,000	Debt Service	60,000	inc.	\$ 1.86	
	150,000	Community Service	50,000	inc.	\$ 0.21	
<u>5,956,623</u>		372,507	6.67%	\$ 8.46	0.08/0.9% increase	
19/20	4,721,012	Gen. Fund	224,389	inc.	\$ 6.31	
	1,394,949	Debt Service	84,949	inc.	\$ 1.87	
	225,000	Community Service	75,000	inc.	\$ 0.30	
<u>6,340,961</u>		384,338	6.45%	\$ 8.48	0.02/0.23% increase	
20/21	4,764,837	Gen. Fund	43,825	inc.	\$ 5.91	
	2,210,000	Debt Service	815,051	inc.	\$ 2.75	
	150,000	Community Service	(75,000)	inc.	\$ 0.19	
<u>7,124,837</u>		783,876	12.36%	\$ 8.85	0.37/4.36% increase	
21/22	3,997,792	Gen. Fund	(767,045)	inc.	\$ 4.52	
	3,675,000	Debt Service	1,465,000	inc.	\$ 4.16	
	150,000	Community Service	-	inc.	\$ 0.17	
<u>7,822,792</u>		697,955	9.80%	\$ 8.85	No change	
22/23 est.	3,966,321	Gen. Fund	(31,471)	inc.	\$ 3.98	
	4,635,000	Debt Service	960,000	inc.	\$ 4.66	
	200,000	Community Service	50,000	inc.	\$ 0.21	
<u>8,801,321</u>		978,529	12.51%	\$ 8.85	No change	

**CONFERENCE/AREA SCHOOL DISTRICT MILL RATES
7 YR. COMPARISON**

	21-22	20-21	19-20	18-19	17-18	16-17	15-16	14-15	13-14	12-13
Clintonville	10.74	10.75	10.75	10.74	10.77	10.76	10.84	11.41	11.35	11.74
Denmark	8.37	8.37	8.82	8.65	8.71	8.86	9.63	9.96	8.64	9.54
Freedom	5.95	6.96	7.23	6.75	7.15	8.46	8.7	9.56	9.63	9.36
Little Chute	7.21	9.23	9.90	9.90	10.75	10.47	10.97	9.95	9.59	9.92
Luxemburg Casco	8.24	8.51	8.71	8.78	8.08	8.75	8.94	9.19	8.68	8.57
Marinette	8.73	8.73	8.73	9.16	9.16	8.79	9.44	10.25	10.27	9.58
Oconto Falls	10.12	10.46	10.52	10.66	10.66	10.44	10.42	10.65	10.58	10.29
Waupaca	7.12	7.51	7.98	10.85	10.79	10.98	11.63	11.16	10.65	10.4
<i>General Fund Levy</i>	<i>4.52</i>	<i>4.82</i>	<i>6.31</i>	<i>6.39</i>	<i>6.35</i>	<i>7.34</i>	<i>7.5</i>	<i>7.26</i>	<i>8.02</i>	<i>7.88</i>
<i>Debt Service Levy</i>	<i>4.16</i>	<i>3.86</i>	<i>1.87</i>	<i>1.86</i>	<i>1.88</i>	<i>2.29</i>	<i>2.34</i>	<i>2.63</i>	<i>1.98</i>	<i>2.12</i>
<i>Community Service Levy</i>	<u><i>0.17</i></u>	<u><i>0.17</i></u>	<u><i>0.3</i></u>	<u><i>0.21</i></u>	<u><i>0.15</i></u>	<u><i>0.00</i></u>	<u><i>0.00</i></u>	<u><i>0.00</i></u>	<u><i>0.00</i></u>	<u><i>0.00</i></u>
<i>Wrightstown Total</i>	<i>8.85</i>	<i>8.85</i>	<i>8.48</i>	<i>8.46</i>	<i>8.38</i>	<i>9.63</i>	<i>9.84</i>	<i>9.89</i>	<i>10.00</i>	<i>10.00</i>
De Pere	5.83	6.52	8.30	9.54	9.85	10.49	10.82	10.64	10.94	11.00
West De Pere	9.11	9.64	9.65	9.64	9.98	10.45	10.9	11.49	11.59	11.58
Kaukauna	7.04	8.49	8.75	8.70	9.20	8.81	9.13	9.13	9.29	9.33
Green Bay	9.03	9.79	9.97	10.01	10.10	10.16	10.16	10.02	10.11	10.39
K-12 DISTRICT STATE AVERAGE	8.64	9.22	9.37	9.46	9.79	9.97	10.25	10.26	10.37	10.21

**WRIGHTSTOWN SCHOOLS
GENERAL EQUALIZATION AID**

<u>YEAR</u>	<u>AID AMOUNT</u>	<u>INCR./DEC.</u>	<u>% CHANGE</u>
08/09	7,107,819	-264,569	-3.59%
09/10	7,583,545	475,726	6.69%
10/11	8,313,137	729,592	9.62%
11/12	7,483,396	(829,741)	-9.98%
12/13	7,457,602	(25,794)	-0.34%
13/14	7,499,234	41,632	0.56%
14/15	7,761,847	262,613	3.50%
15/16	7,423,626	(338,221)	-4.36%
16/17	7,365,728	(57,898)	-0.78%
17/18	7,734,296	368,568	5.00%
18/19	7,732,430	(1,866)	-0.02%
19/20	8,108,951	376,521	4.87%
20/21	8,572,269	463,318	5.71%
21/22	9,445,909	873,640	10.19%
22/23 Est	9,516,738	70,829	0.75%

SCHOOL DISTRICT VALUATION PER MUNICIPALITY

MUNICIPALITY	2020 VALUATION	2021 VALUATION	2021 DOLLAR INC	% INC	2021 % TO TOTAL
V. Wrightstown-Brown Cty.	255,640,600	280,142,300	24,501,700	9.584%	31.693945
V. Wrightstown-Outagamie Cty.	32,319,800	34,873,100	2,553,300	7.900%	3.945374
T. Holland	91,023,786	100,922,484	9,898,698	10.875%	11.417882
T. Lawrence	57,302,619	63,914,903	6,612,284	11.539%	7.231023
T. Morrison	6,710,265	6,862,525	152,260	2.269%	0.776393
T. Rockland	44,399,270	50,054,934	5,655,664	12.738%	5.662973
T. Wrightstown	241,663,670	265,145,805	23,482,135	9.717%	29.997314
T. Brillion	615,301	667,899	52,598	8.548%	0.075563
T. Buchanan	8,550,204	9,214,250	664,046	7.766%	1.042456
T. Kaukauna	66,706,444	72,100,279	5,393,835	8.086%	8.157077
	804,931,959	883,898,479	78,966,520	9.810%	100.000000

DISTRICT VALUATION

Est. '22 District Valuation \$994,527,770 12.5% INCREASE

7 YEAR DISTRICT VALUATION AVERAGE INCREASE

	VALUATION	DOLLAR INC.	% INC.
2015	620,918,603	34,033,926	5.80%
2016	629,566,960	8,648,357	1.39%
2017	666,171,119	36,604,159	5.81%
2018	704,190,976	38,019,857	5.71%
2019	747,691,631	43,500,655	6.18%
2020	804,931,959	57,240,328	7.65%
2021	883,898,479	78,966,520	9.81%

7 YR. AVG. INC. 42,430,543 6.05%



DISTRICT DEBT STRUCTURE

LONG-TERM GENERAL OBLIGATION DEBT

<u>Date of Issue</u>	<u>Original Amount</u>	<u>Present Balance</u>	<u>Purpose</u>
March 8, 2017	\$3,800,000.00	\$0.00	Student and Community Wellness Center
July 8, 2020	\$28,700,000.00	\$28,700,000.00	Additions and Improvements
May 19, 2021	\$665,000.00		Defeasance
Apr 22, 2022	\$1,696,771.00		Defeasance

DEBT SERVICE SCHEDULE FOR LONG-TERM GENERAL OBLIGATION DEBT

<u>Fiscal Year</u> <u>Ending 6/30:</u>	<u>Principle</u>	<u>Interest</u>	<u>Total</u>	<u>Int 1</u>	<u>Int 2</u>
2021	\$855,000.00	\$451,501.00	\$1,306,501.00	\$612,112.00	\$451,501.00
2022	\$1,105,000.00	\$860,377.00	\$1,965,377.00	\$444,001.00	\$416,376.00
2023	\$1,310,000.00	\$759,618.00	\$2,069,618.00	\$396,184.00	\$363,434.00
2024	\$1,465,000.00	\$690,243.00	\$2,155,243.00	\$363,434.00	\$326,809.00
2025	\$1,540,000.00	\$615,118.00	\$2,155,118.00	\$326,809.00	\$288,309.00
2026	\$1,620,000.00	\$536,118.00	\$2,156,118.00	\$288,309.00	\$247,809.00
2027	\$1,700,000.00	\$453,118.00	\$2,153,118.00	\$247,809.00	\$205,309.00
2028	\$1,790,000.00	\$365,868.00	\$2,155,868.00	\$205,309.00	\$160,559.00
2029	\$1,860,000.00	\$293,218.00	\$2,153,218.00	\$160,559.00	\$132,659.00
2030	\$1,920,000.00	\$236,518.00	\$2,156,518.00	\$132,659.00	\$103,859.00
2031	\$1,025,000.00	\$192,343.00	\$1,217,343.00	\$103,859.00	\$88,484.00
2032	\$1,050,000.00	\$166,468.00	\$1,216,468.00	\$88,484.00	\$77,984.00
2033	\$1,075,000.00	\$145,218.00	\$1,220,218.00	\$77,984.00	\$67,234.00
2034	\$1,095,000.00	\$123,244.00	\$1,218,244.00	\$67,234.00	\$56,010.00
2035	\$1,120,000.00	\$99,980.00	\$1,219,980.00	\$56,010.00	\$43,970.00
2036	\$1,145,000.00	\$75,059.00	\$1,220,059.00	\$43,970.00	\$31,089.00
2037	\$1,170,000.00	\$48,430.00	\$1,218,430.00	\$31,089.00	\$17,341.00
2038	\$1,195,000.00	\$20,342.00	\$1,215,342.00	\$17,341.00	\$3,001.00
2039	\$245,000.00	\$3,001.00	\$248,001.00	\$3,001.00	\$0.00
2040					
	\$23,430,000.00	\$6,135,782.00	\$29,565,782.00		

**Wrightstown Community
School District
Comparative Data**

Longitudinal Survey of Levies, Equalized Values, and Equalized Tax Rates*

Wrightstown Community

	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991
Total Levy	\$ 1,269,771	\$ 1,510,101	\$ 1,649,009	\$ 1,390,674	\$ 1,512,000	\$ 1,692,696	\$ 1,861,832	\$ 1,998,675
Total Equalized Value	\$ 115,343,162	\$ 113,456,092	\$ 109,401,484	\$ 98,141,321	\$ 101,209,876	\$ 104,929,399	\$ 109,388,569	\$ 113,462,774
Equalized Rate	\$ 11.01	\$ 13.31	\$ 15.07	\$ 14.17	\$ 14.94	\$ 16.13	\$ 17.02	\$ 17.62
K-12 Average	\$ 12.98	\$ 14.35	\$ 16.13	\$ 15.38	\$ 16.09	\$ 16.62	\$ 17.11	\$ 17.51

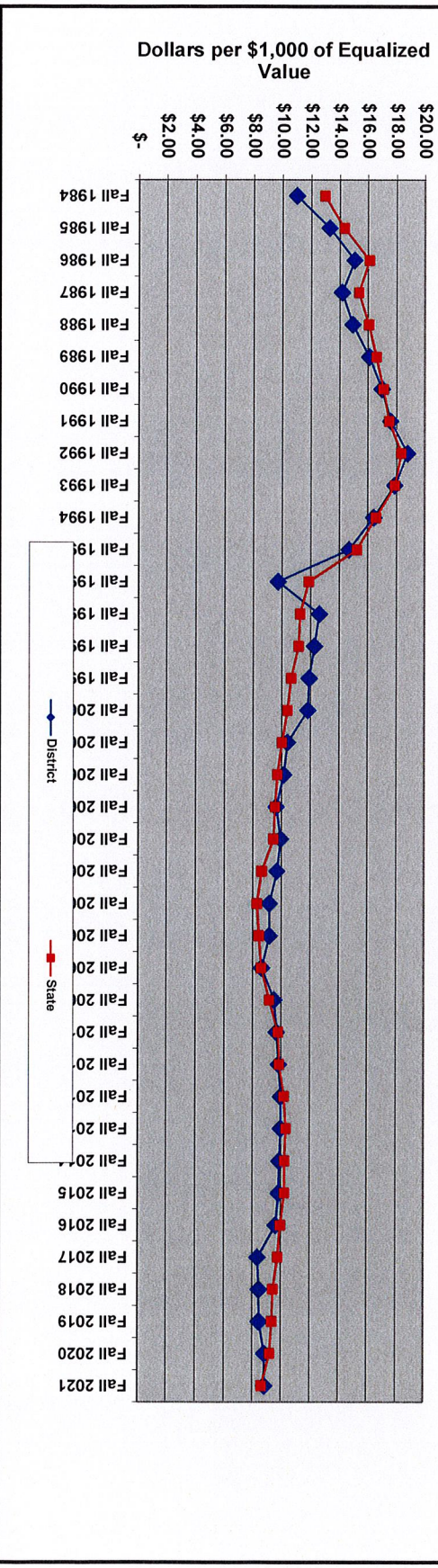
	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Total Levy	\$ 2,271,279	\$ 2,338,828	\$ 2,335,835	\$ 2,288,581	\$ 1,843,381	\$ 2,741,369	\$ 2,895,136	\$ 3,120,447
Total Equalized Value	\$ 120,695,926	\$ 130,523,845	\$ 141,996,172	\$ 155,598,904	\$ 188,992,498	\$ 216,879,267	\$ 235,166,543	\$ 261,389,783
Equalized Rate	\$ 18.82	\$ 17.92	\$ 16.45	\$ 14.71	\$ 9.75	\$ 12.64	\$ 12.31	\$ 11.94
K-12 Average	\$ 18.37	\$ 17.91	\$ 16.60	\$ 15.26	\$ 11.90	\$ 11.30	\$ 11.20	\$ 10.68

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Levy	\$ 3,251,804	\$ 3,257,347	\$ 3,510,734	\$ 3,719,826	\$ 4,205,128	\$ 4,287,568	\$ 4,441,979	\$ 4,672,656
Total Equalized Value	\$ 274,038,880	\$ 312,074,624	\$ 345,658,689	\$ 385,664,331	\$ 421,778,140	\$ 441,449,228	\$ 483,927,236	\$ 509,091,920
Equalized Rate	\$ 11.87	\$ 10.44	\$ 10.16	\$ 9.65	\$ 9.97	\$ 9.71	\$ 9.18	\$ 9.18
K-12 Average	\$ 10.43	\$ 10.04	\$ 9.73	\$ 9.56	\$ 9.46	\$ 8.63	\$ 8.31	\$ 8.45

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Levy	\$ 4,590,077	\$ 5,087,025	\$ 5,302,822	\$ 5,302,822	\$ 5,476,315	\$ 5,528,249	\$ 5,805,567	\$ 6,111,579
Total Equalized Value	\$ 529,531,846	\$ 534,011,303	\$ 547,396,927	\$ 538,663,901	\$ 547,457,963	\$ 552,614,505	\$ 586,884,677	\$ 620,918,603
Equalized Rate	\$ 8.67	\$ 9.53	\$ 9.69	\$ 9.84	\$ 10.00	\$ 10.00	\$ 9.89	\$ 9.84
K-12 Average	\$ 8.61	\$ 9.18	\$ 9.80	\$ 9.88	\$ 10.21	\$ 10.37	\$ 10.26	\$ 10.25

	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Total Levy	\$ 6,065,308	\$ 5,584,116	\$ 5,956,623	\$ 6,340,961	\$ 7,124,837	\$ 7,822,792	\$ 8,822,792	\$ 8,822,792
Total Equalized Value	\$ 629,566,960	\$ 666,171,019	\$ 704,190,976	\$ 747,691,631	\$ 804,931,959	\$ 883,898,479	\$ 883,898,479	\$ 883,898,479
Equalized Rate	\$ 9.63	\$ 8.38	\$ 8.46	\$ 8.48	\$ 8.85	\$ 8.85	\$ 8.85	\$ 8.85
K-12 Average	\$ 9.97	\$ 9.79	\$ 9.46	\$ 9.37	\$ 9.22	\$ 8.64	\$ 8.64	\$ 8.64

Survey of Equalized Tax Rates

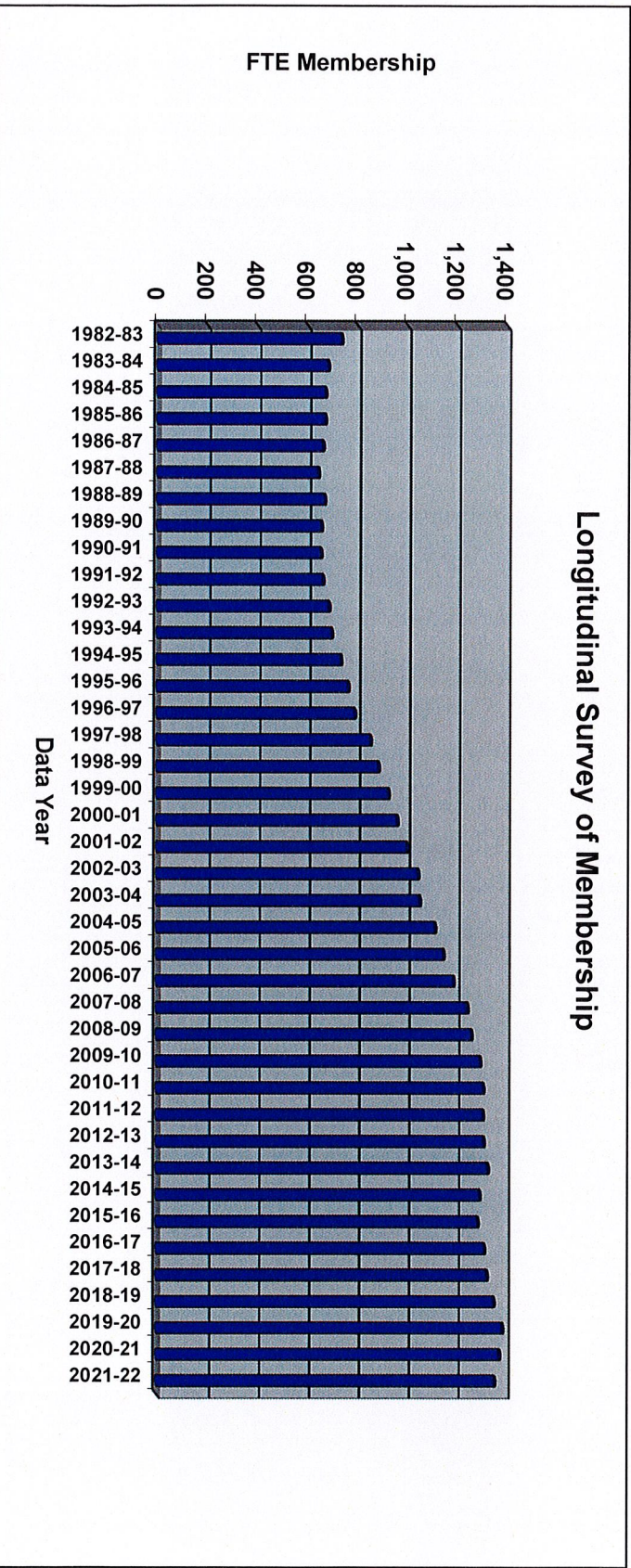


*Using Fall Property Values, Tax Apportionment TIF increments excluded. Averages rates were computed by type of district: K-12, K-8, UHS (Union High School).

Longitudinal Survey of Equalization Aid Membership

Wrightstown Community

Data Year:	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
Aid Year:	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>
	738	684	673	672	663	645	670	657	655
Data Year:	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
Aid Year:	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
	663	688	699	737	767	793	855	888	928
Data Year:	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Aid Year:	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
	964	1,003	1,047	1,054	1,115	1,149	1,190	1,246	1,262
Data Year:	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Aid Year:	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325
Data Year:	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>					
Aid Year:	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>					
	1,352	1,387	1,375	1,355					



**Wisconsin Department of Public Instruction
Longitudinal Comparative Revenue Summary Data*
STATE TOTALS**

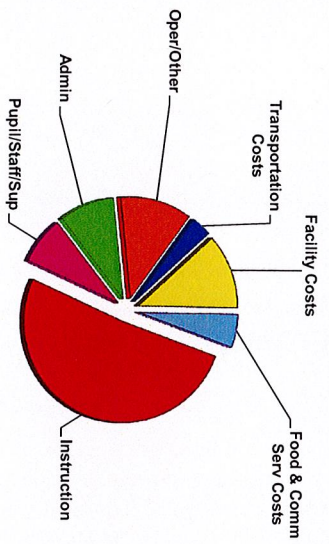
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
DISTRICT TOTALS												
MEMBERSHIP	858,205	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497	823,827
PROPERTY TAX REVENUE PER MEMBER	\$4,524,727,262	\$4,680,455,765	\$4,635,480,892	\$4,645,360,506	\$4,694,940,817	\$4,746,978,093	\$4,845,054,426	\$4,851,158,358	\$4,940,615,426	\$4,984,206,981	\$5,206,642,881	\$5,379,520,005
FEDERAL REVENUE PER MEMBER	\$1,154,817,879	\$1,034,419,579	\$938,931,989	\$836,736,124	\$843,916,542	\$829,413,996	\$799,799,381	\$824,349,277	\$818,957,967	\$838,035,186	\$844,398,235	\$1,170,478,784
STATE REVENUE PER MEMBER	\$4,927,700,047	\$5,186,609,483	\$4,749,616,248	\$4,808,877,220	\$4,931,633,345	\$5,091,645,283	\$5,104,104,672	\$5,317,070,609	\$5,503,101,340	\$5,861,494,489	\$6,009,931,815	\$6,209,413,872
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$397,101,561	\$480	\$5,133,022	\$423,127,772	\$497	\$544	\$556	\$607	\$607	\$656	\$622	\$529
TOTAL DISTRICT REVENUE PER MEMBER	\$11,004,346,749	\$11,312,726,895	\$10,769,142,151	\$10,712,101,621	\$10,885,893,695	\$11,133,065,333	\$11,223,917,255	\$11,511,839,263	\$11,775,239,790	\$12,245,251,490	\$12,592,314,592	\$13,195,391,007
TOTAL DISTRICT REVENUE PER MEMBER	\$12,823	\$13,196	\$12,591	\$12,512	\$12,705	\$13,031	\$13,137	\$13,459	\$13,780	\$14,316	\$14,737	\$16,017
STATEWIDE TOTALS												
MEMBERSHIP	858,205	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497	823,827
PROPERTY TAX REVENUE PER MEMBER	\$4,524,727,262	\$4,680,455,765	\$4,635,480,892	\$4,645,360,506	\$4,694,940,817	\$4,746,978,093	\$4,845,054,426	\$4,851,158,358	\$4,940,615,426	\$4,984,206,981	\$5,206,642,881	\$5,379,520,005
FEDERAL REVENUE PER MEMBER	\$1,154,817,879	\$1,034,419,579	\$938,931,989	\$836,736,124	\$843,916,542	\$829,413,996	\$799,799,381	\$824,349,277	\$818,957,967	\$838,035,186	\$844,398,235	\$1,170,478,784
STATE REVENUE PER MEMBER	\$4,927,700,047	\$5,186,609,483	\$4,749,616,248	\$4,808,877,220	\$4,931,633,345	\$5,091,645,283	\$5,104,104,672	\$5,317,070,609	\$5,503,101,340	\$5,861,494,489	\$6,009,931,815	\$6,209,413,872
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$397,101,561	\$480	\$5,133,022	\$423,127,772	\$497	\$544	\$556	\$607	\$607	\$656	\$622	\$529
TOTAL STATEWIDE REVENUE PER MEMBER	\$11,004,346,749	\$11,312,726,895	\$10,769,142,151	\$10,712,101,621	\$10,885,893,695	\$11,133,065,333	\$11,223,917,255	\$11,511,839,263	\$11,775,239,790	\$12,245,251,490	\$12,592,314,592	\$13,195,391,007
TOTAL STATEWIDE REVENUE PER MEMBER	\$12,823	\$13,196	\$12,591	\$12,512	\$12,705	\$13,031	\$13,137	\$13,459	\$13,780	\$14,316	\$14,737	\$16,017

**Wisconsin Department of Public Instruction
Longitudinal Comparative Cost Summary Data*
Wrightstown Community**

	2010-11 Annual	2011-12 Annual	2012-13 Annual	2013-14 Annual	2014-15 Annual	2015-16 Annual	2016-17 Annual	2017-18 Annual	2018-19 Annual	2019-20 Annual	2020-21 Annual
DISTRICT TOTALS											
MEMBERSHIP	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325	1,352	1,387	1,375
CURRENT EDUCATION COST (CEC)											
INSTRUCTION	\$7,650,249	\$6,971,078	\$7,399,383	\$7,393,890	\$7,700,266	\$7,878,103	\$8,044,596	\$8,207,700	\$8,508,653	\$9,115,198	\$9,351,919
PUPIL/STAFF/SUPPORT	\$989,202	\$989,621	\$941,107	\$1,037,608	\$1,127,766	\$1,214,204	\$1,214,715	\$1,219,946	\$1,188,806	\$1,270,632	\$1,391,425
ADMINISTRATION					\$1,082,995	\$1,147,298	\$1,209,604	\$1,267,975	\$1,427,560	\$1,491,625	\$1,630,780
OPERATION/OTHER					\$2,148,530	\$1,875,722	\$1,877,351	\$2,185,196	\$2,255,574	\$2,941,641	\$2,137,521
ADMIN/OPER/OTHER	\$2,842,719	\$2,785,648	\$2,842,525	\$3,235,162							
TOTAL CURRENT EDUCATION COST (TCEC)	\$11,479,169	\$10,746,347	\$11,183,016	\$11,666,659	\$12,059,558	\$12,112,327	\$12,346,266	\$12,880,818	\$13,380,394	\$14,219,096	\$14,511,646
TC EC PER MEMBER	\$8,763	\$8,210	\$8,524	\$8,785	\$9,312	\$9,404	\$9,396	\$9,721	\$9,897	\$10,252	\$10,554
TRANSPORTATION COSTS (TC)											
FACILITY COST (FC)	\$500,929	\$495,583	\$498,178	\$509,965	\$537,222	\$525,151	\$552,610	\$610,973	\$571,495	\$557,955	\$590,757
FACILITY COST (FCS)	\$1,596,506	\$1,541,022	\$1,535,566	\$1,533,246	\$1,608,713	\$1,995,733	\$2,046,182	\$996,167	\$1,646,057	\$1,566,878	\$2,174,532
TOTAL EDUCATIONAL COST (TEC)	\$13,576,605	\$12,782,952	\$13,216,759	\$13,709,870	\$14,205,492	\$14,633,211	\$14,945,058	\$14,387,958	\$15,597,946	\$16,343,929	\$17,276,935
TOTAL TEC PER MEMBER	\$10,364	\$9,765	\$10,074	\$10,324	\$10,969	\$11,361	\$11,374	\$10,859	\$11,537	\$11,784	\$12,865
FOOD & COMMUNITY SERVICE (FCS)											
FOOD & COMMUNITY SERVICE (FCS)	\$628,033	\$610,025	\$587,095	\$606,662	\$615,421	\$640,160	\$631,428	\$692,063	\$761,302	\$763,820	\$971,787
TOTAL DISTRICT COST (TDC)	\$14,204,638	\$13,392,977	\$13,803,854	\$14,316,532	\$14,820,913	\$15,273,371	\$15,576,487	\$15,080,022	\$16,359,248	\$17,107,549	\$18,248,721
TOTAL DISTRICT COST PER MEMBER	\$10,843	\$10,231	\$10,521	\$10,781	\$11,445	\$11,858	\$11,854	\$11,381	\$12,100	\$12,334	\$13,272
STATE TOTALS											
MEMBERSHIP	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497	823,827
CURRENT EDUCATION COST											
INSTRUCTION	\$6,249,637,766	\$5,771,996,046	\$5,809,172,583	\$5,856,907,062	\$5,932,296,915	\$5,973,434,925	\$6,091,867,238	\$6,200,173,477	\$6,371,734,950	\$6,478,515,730	\$6,739,241,594
PUPIL/STAFF/SUPPORT	\$997,051,438	\$923,562,580	\$941,640,415	\$971,867,166	\$1,017,655,699	\$1,027,672,975	\$1,057,483,242	\$1,103,592,854	\$1,172,945,812	\$1,203,872,433	\$1,323,461,973
ADMINISTRATION					\$830,910,326	\$852,996,524	\$872,373,828	\$893,058,196	\$911,770,915	\$934,087,242	\$953,338,806
OPERATION/OTHER					\$1,540,896,718	\$1,502,402,126	\$1,526,361,510	\$1,549,574,289	\$1,556,509,909	\$1,577,917,599	\$1,634,836,736
ADMIN/OPER/OTHER	\$2,327,325,372	\$2,298,154,219	\$2,251,334,609	\$2,300,296,170							
TOTAL CURRENT EDUCATION COST (TCEC)	\$9,574,014,576	\$8,993,712,845	\$9,002,147,607	\$9,158,070,398	\$9,321,759,658	\$9,356,506,550	\$9,548,085,818	\$9,746,398,817	\$10,012,961,587	\$10,194,393,003	\$10,650,879,109
TC EC PER MEMBER	\$11,168	\$10,515	\$10,515	\$10,689	\$10,911	\$10,951	\$11,163	\$11,389	\$11,707	\$11,930	\$12,929
TRANSPORTATION COST											
FACILITY COST	\$419,861,551	\$426,984,732	\$432,692,724	\$438,983,582	\$436,811,410	\$434,873,276	\$442,498,190	\$458,824,392	\$472,007,117	\$433,459,011	\$379,595,763
FACILITY COST (FCS)	\$689,114,639	\$674,214,591	\$634,965,420	\$658,909,864	\$707,746,695	\$763,655,072	\$778,335,335	\$830,231,801	\$874,152,360	\$1,009,706,319	\$1,108,926,740
TOTAL EDUCATIONAL COST (TEC)	\$10,682,990,766	\$10,084,912,168	\$10,069,825,751	\$10,255,963,845	\$10,466,317,763	\$10,555,034,898	\$10,768,919,343	\$11,035,455,009	\$11,359,121,064	\$11,637,558,334	\$12,139,401,612
TEC PER MEMBER	\$12,462	\$11,802	\$11,762	\$11,970	\$12,250	\$12,354	\$12,591	\$12,895	\$13,280	\$13,619	\$14,735
FOOD & COMMUNITY SERVICE											
FOOD & COMMUNITY SERVICE	\$478,893,993	\$489,949,369	\$497,873,386	\$493,757,264	\$505,356,045	\$502,419,130	\$505,448,709	\$521,736,547	\$540,633,361	\$546,994,229	\$488,686,871
TOTAL STATEWIDE DISTRICT COSTS (TDC)	\$11,161,884,759	\$10,584,861,537	\$10,567,699,137	\$10,749,721,109	\$10,971,675,808	\$11,057,454,028	\$11,274,368,052	\$11,557,193,655	\$11,899,954,425	\$12,184,552,562	\$12,628,088,483
STATEWIDE TDC PER MEMBER	\$13,020	\$12,375	\$12,343	\$12,546	\$12,842	\$12,942	\$13,182	\$13,505	\$13,913	\$14,259	\$15,329

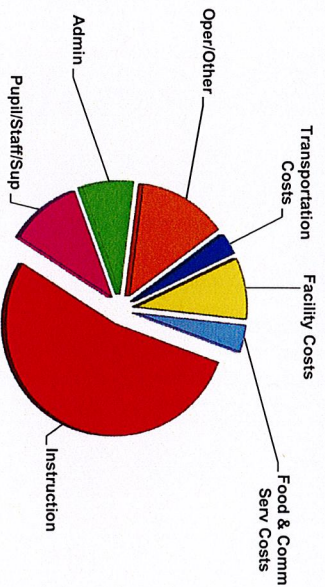
Multi-District Comparative Cost Comparison Using Audited 2020-21 Annual Data *

Wrightstown Community



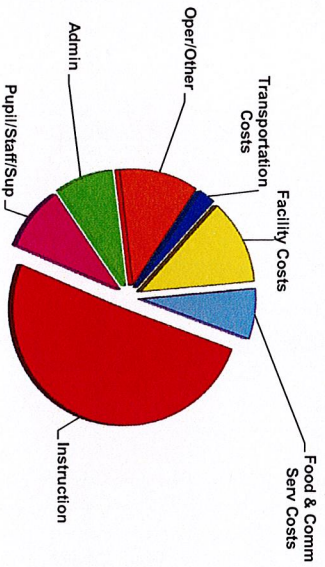
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$9,351,919	51.2%	\$6,801
Pupil/Staff/Support	\$1,391,425	7.6%	\$1,012
Admin	\$1,630,780	8.9%	\$1,166
Oper/Other	\$2,137,521	11.7%	\$1,555
Transportation Costs	\$590,757	3.2%	\$430
Facility Costs	\$2,174,532	11.9%	\$1,581
Food & Comm Serv Costs	\$971,787	5.3%	\$707
TOTALS	\$18,248,121	100.0%	\$13,272

STATE TOTALS



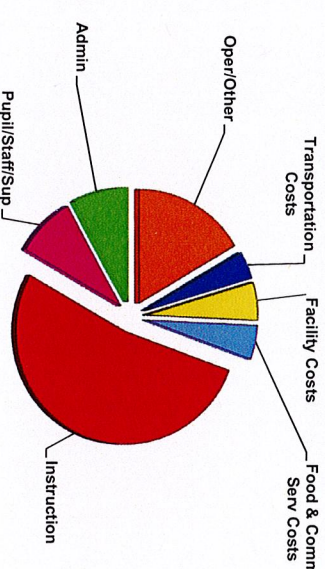
Membership	Total Cost	% of Total	Cost Per Memb
Membership	823,852		
Instruction	\$6,739,079,527	53.4%	\$8,180
Pupil/Staff/Support	\$1,323,522,486	10.5%	\$1,607
Admin	\$953,657,279	7.6%	\$1,158
Oper/Other	\$1,635,133,057	12.9%	\$1,985
Transportation Costs	\$379,595,763	3.0%	\$461
Facility Costs	\$1,109,003,265	8.8%	\$1,346
Food & Comm Serv Costs	\$488,686,871	3.9%	\$593
TOTALS	\$12,628,678,248	100.0%	\$15,329

Clintonville



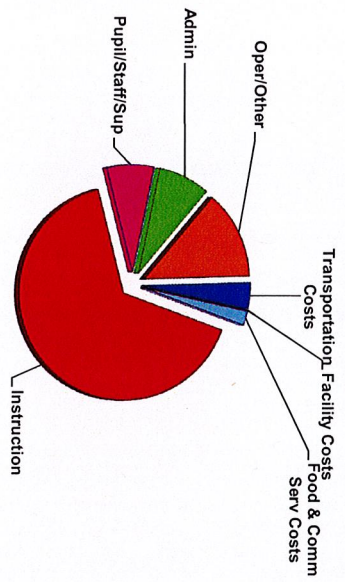
Membership	Total Cost	% of Total	Cost Per Memb
Membership	1,231		
Instruction	\$11,157,265	50.7%	\$9,064
Pupil/Staff/Support	\$1,987,362	9.0%	\$1,614
Admin	\$1,719,971	7.8%	\$1,397
Oper/Other	\$2,494,488	11.3%	\$2,026
Transportation Costs	\$496,330	2.3%	\$403
Facility Costs	\$2,610,041	11.9%	\$2,120
Food & Comm Serv Costs	\$1,553,043	7.1%	\$1,262
TOTALS	\$22,018,500	100.0%	\$17,887

Denmark



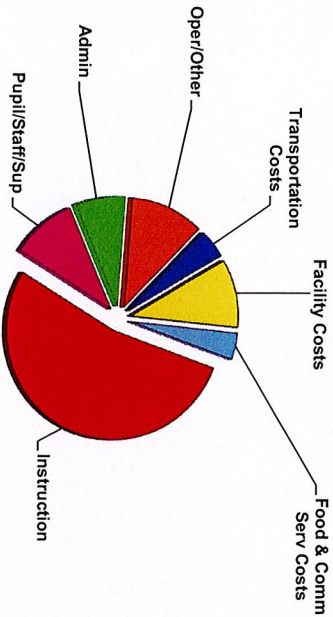
Membership	Total Cost	% of Total	Cost Per Memb
Membership	1,461		
Instruction	\$10,608,561	52.6%	\$7,261
Pupil/Staff/Support	\$1,763,995	8.7%	\$1,207
Admin	\$1,620,637	8.0%	\$1,109
Oper/Other	\$3,340,033	16.6%	\$2,286
Transportation Costs	\$771,926	3.8%	\$528
Facility Costs	\$1,080,446	5.4%	\$740
Food & Comm Serv Costs	\$976,839	4.8%	\$669
TOTALS	\$20,162,437	100.0%	\$13,800

Freedom Area



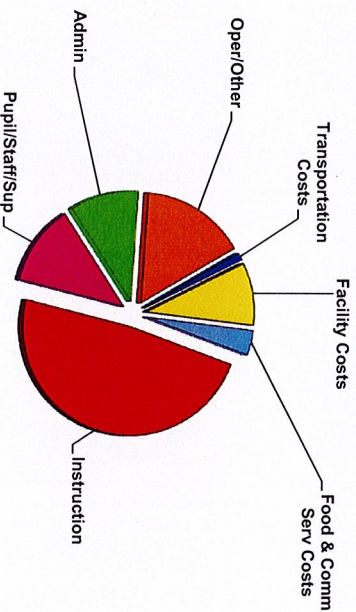
Membership	1,614	Total Cost	% of Total	Cost Per Memb
Instruction		\$12,946,210	65.4%	\$8,021
Pupil/Staff/Support		\$1,435,180	7.3%	\$889
Admin		\$1,567,985	7.9%	\$971
Oper/Other		\$2,633,733	13.3%	\$1,632
Transportation Costs		\$771,414	3.9%	\$478
Facility Costs		\$5,040	0.0%	\$3
Food & Comm Serv Costs		\$427,042	2.2%	\$265
TOTALS		\$19,786,604	100.0%	\$12,259

Luxemburg-Casco



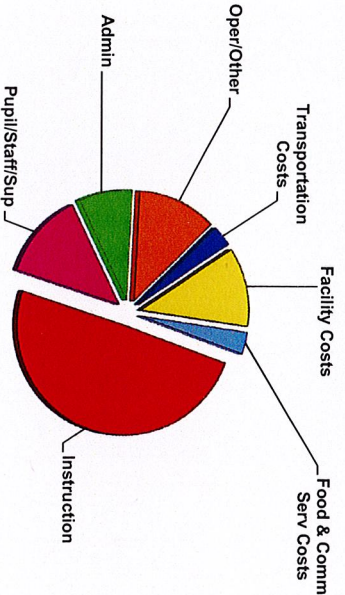
Membership	1,773	Total Cost	% of Total	Cost Per Memb
Instruction		\$14,027,015	53.3%	\$7,911
Pupil/Staff/Support		\$2,574,484	9.8%	\$1,452
Admin		\$1,959,953	7.5%	\$1,105
Oper/Other		\$2,942,158	11.2%	\$1,659
Transportation Costs		\$1,103,502	4.2%	\$622
Facility Costs		\$2,652,308	10.1%	\$1,496
Food & Comm Serv Costs		\$1,033,589	3.9%	\$583
TOTALS		\$26,293,019	100.0%	\$14,830

Little Chute Area



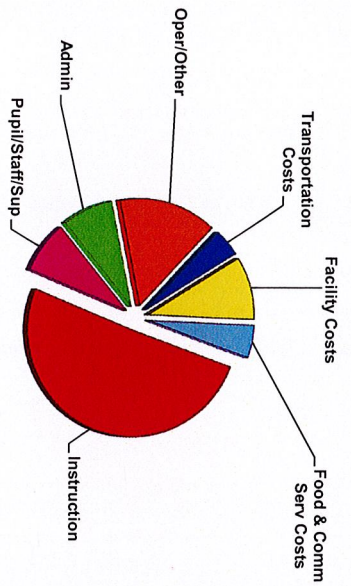
Membership	1,304	Total Cost	% of Total	Cost Per Memb
Instruction		\$8,615,159	48.4%	\$6,607
Pupil/Staff/Support		\$2,114,065	11.9%	\$1,621
Admin		\$1,828,578	10.3%	\$1,402
Oper/Other		\$2,798,423	15.7%	\$2,146
Transportation Costs		\$181,927	1.0%	\$140
Facility Costs		\$1,628,581	9.1%	\$1,249
Food & Comm Serv Costs		\$651,447	3.7%	\$500
TOTALS		\$17,818,180	100.0%	\$13,664

Marquette



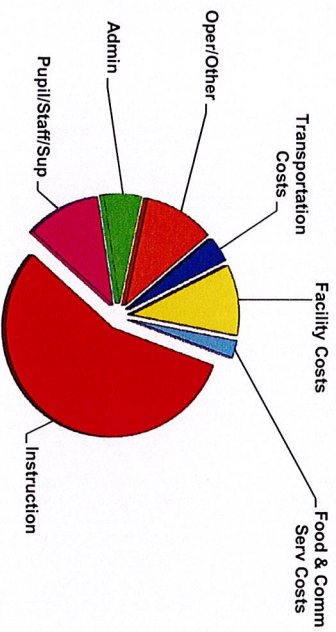
Membership	2,164	Total Cost	% of Total	Cost Per Memb
Instruction		\$15,303,341	49.5%	\$7,072
Pupil/Staff/Support		\$3,968,328	12.8%	\$1,834
Admin		\$2,443,655	7.9%	\$1,129
Oper/Other		\$3,700,226	12.0%	\$1,710
Transportation Costs		\$925,626	3.0%	\$428
Facility Costs		\$3,589,146	11.6%	\$1,659
Food & Comm Serv Costs		\$994,519	3.2%	\$460
TOTALS		\$30,924,841	100.0%	\$14,291

Oconto Falls



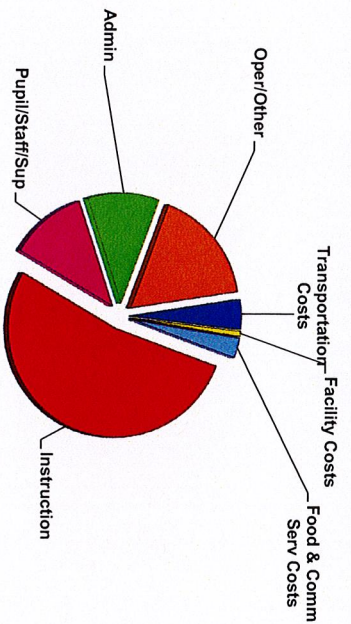
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$13,975,393	50.6%	\$6,269
Pupil/Staff/Support	\$2,188,417	7.9%	\$1,295
Admin	\$2,144,347	7.8%	\$1,269
Oper/Other	\$4,169,107	15.1%	\$2,467
Transportation Costs	\$1,140,539	4.1%	\$675
Facility Costs	\$2,624,858	9.5%	\$1,553
Food & Comm Serv Costs	\$1,393,419	4.9%	\$807
TOTALS	\$27,606,080	100.0%	\$16,335

Kaukauna Area



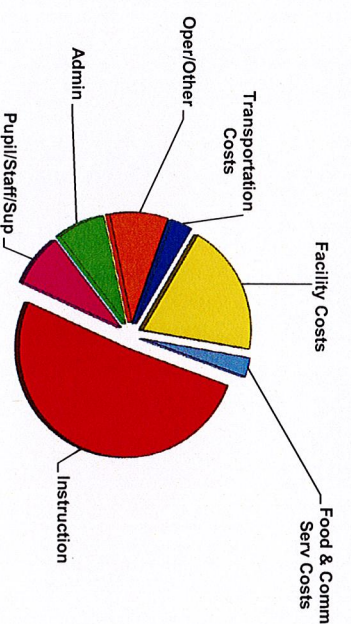
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$35,393,533	56.0%	\$7,389
Pupil/Staff/Support	\$6,966,781	11.0%	\$1,454
Admin	\$3,582,753	5.7%	\$748
Oper/Other	\$6,685,400	10.6%	\$1,396
Transportation Costs	\$2,331,174	3.7%	\$487
Facility Costs	\$6,635,158	10.5%	\$1,365
Food & Comm Serv Costs	\$1,627,376	2.6%	\$340
TOTALS	\$63,222,175	100.0%	\$13,199

Wausau



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$14,803,536	52.8%	\$7,131
Pupil/Staff/Support	\$3,243,596	11.6%	\$1,562
Admin	\$3,022,871	10.8%	\$1,456
Oper/Other	\$4,732,211	16.9%	\$2,279
Transportation Costs	\$1,206,643	4.3%	\$581
Facility Costs	\$216,256	0.8%	\$104
Food & Comm Serv Costs	\$822,754	2.9%	\$396
TOTALS	\$28,047,867	100.0%	\$13,511

West De Pere



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$28,281,159	51.1%	\$7,425
Pupil/Staff/Support	\$4,283,925	7.8%	\$1,126
Admin	\$3,946,561	7.1%	\$1,037
Oper/Other	\$4,814,791	8.7%	\$1,265
Transportation Costs	\$1,717,016	3.1%	\$451
Facility Costs	\$10,667,487	19.3%	\$2,804
Food & Comm Serv Costs	\$1,563,679	2.8%	\$411
TOTALS	\$55,244,617	100.0%	\$14,519

Wrightstown Community

School District

2021-2022

District Highlights

Wrightstown Community School District



VISION

"excellence in student achievement"

MISSION

"quality education for every student"

BELIEFS

- Student learning is the district's highest priority.
- Student learning is composed of:
 - intellectual development*
 - human and social development*
 - career development*
- All students can learn, can demonstrate what they have learned, and their learning is measurable.
- Students learn best when there is a continuous challenge to achieve at higher levels and when instruction is differentiated to accommodate student learning needs.
- Student learning is enhanced when there is an environment that fosters a joy of learning, positive student relations, honesty, trust, responsibility and respect.
- As we interact in an ever-changing globally diverse environment, students must demonstrate consideration and understanding for the diversity of thought, beliefs, and people.
- Family, students, staff and community all share the responsibility of providing a productive, safe and compassionate learning environment.
- Ongoing professional development ensures a highly qualified staff, which is necessary for student success.
- Annual District goal setting is important to ensure focus on continuous district improvement and that decision-making will be based on the use of data.

STUDENT EXPECTATIONS

intellectual development

- the ability to be ready for further education and the workforce upon high school graduation
- the opportunity to be challenged individually to reach the greatest potential in reading, writing, mathematics, social studies, and science
- the ability to communicate effectively with a range of audiences, including the ability to access, synthesize and present information
- the ability to think critically, utilize information and information-technology to solve problems, to develop opinions and to make decisions
- the opportunity to ask questions, critique and cite evidence, and apply knowledge

human and social development

- the knowledge and understanding of the rights, privileges and responsibilities of United States and global citizenship.
- the knowledge and positive habits they need to be physically and emotionally healthy individuals
- the understanding of the importance of daily attendance, punctuality and active engagement in the learning process
- the knowledge and skills required to be socially responsible citizens who give back to the community as a whole
- the ability to demonstrate consideration and understanding for the diversity of thought, beliefs and people
- the skill, work ethic, concentration, and stamina to respond to rigorous levels of accountability and learning

career development

- the competencies they need to be self-directed individuals who display initiative, set priorities, establish career and life goals
- the knowledge and understanding of the range of career choices available to them and the actions required to pursue further education and the workforce
- the skills required to work effectively and safely with others
- the independence and self-sufficiency to analyze, problem solve, set goals, and take responsibility for further education and the workforce upon high school graduation.

PARENT EXPECTATIONS

- the ability to build relationships through communication with teachers and school administration
- the understanding of the importance for independence and accountability for their children
- the knowledge and understanding for the need to have children prepared, on-time and ready to learn
- the understanding for the need to provide a conducive environment for homework that fosters independence, stamina for learning, problem solving, and self-reliance
- the ability to access and utilize all resources available to foster a positive and stable environment for children

2021-2022 District Highlights

Wrightstown Community School District Carla Buboltz, District Administrator

- The Wrightstown Community School District was recognized by Niche, the leading national platform that annually releases the Best Schools and District rankings, as the best school district in Brown County. The District, and each of the individual schools, earned a grade ranking of A, with the District recognized as #20 in the State of Wisconsin (out of 371)!
- Construction continued on the building projects approved by the taxpayers on April 7, 2020. Second floor renovations at Wrightstown Elementary School were completed in time to start the 2021-2022 school year. Initial plumbing, heating and cooling, and electrical upgrades were completed at Wrightstown Middle School by August. New construction continued through fall, winter, and spring, with completion in April, allowing use of the new classrooms and gym at WES and the new offices at WMS.
- The District continues to partner with *socialschools4edu* to support the District's social media presence with an average of 16,057 engagements a month and over 2,092 followers. School information and updates can be found on Facebook, Instagram, Twitter and the school district YouTube site.
- Professional development and growth for 2021-2022 focused on enhancing English Language Arts and math curriculum and instruction; developing and supporting positive relationships with students; further developing the block schedule; focusing on efforts to move from good to great as a school district; continuing with instructional coaching; and building our capacity as classroom, school, and district leaders.
- WCSD continues to partner with the Village of Wrightstown, Wrightstown Police Department, the Wrightstown Area Business and Community Alliance, and One Wrightstown for shared community activities and community engagement.

Wrightstown Elementary School Sarah Nelson, Principal

- We welcomed two new special education teachers to our already amazing staff. They both jumped in ready to go.

- We completed the second construction move in March; which brought our 4K, Kindergarten and 1st grade classrooms into the new construction phase of the building process.
- We started implementing data meetings for each grade level to ensure that all students' needs are being met. This helped us focus on students that needed additional support in reading and math.
- We had a wonderful opportunity to partner with Lutheran Services to do a stuffed animal drive to give to children going through the adoption process.
- We positively recognized students showing great character by making personal phone calls home informing the parents of the great things their child was doing at school.
- We ended school four days early to give construction a week head start and then took advantage of that time to provide AVMR math training to all of our staff members.
- We completed our final move on August 25 into the final destination for everyone. The construction project for the elementary school has come to a close! It has been a wonderful process and we are blessed to have the support of the community.

Wrightstown Middle School

Bob Caelwaerts, Principal

- Wrightstown Middle School was found to be "Exceeding Expectations" on our most recent (2020-2021) WI Department of Public Instruction School Report Card.
- The MS staff began work and training surrounding Restorative Practices. This work included reading the book "Hacking School Discipline" and was followed up by initial training by our MS Behavior Team. Restorative Practices looks to create a positive school-wide culture by asking students to repair the harm that is created when they make mistakes in school.
- We were able to successfully move into our new office area creating a double vestibule for parents and visitors. This enhances our school safety protocols along with creating an updated space for the MS.
- The MS ELA department continued their work with Beth Van De Hey from CESA 7 with an emphasis on integrating small group

instruction and conferencing along with integrating the workshop model of instruction into their classes.

- Our 5th grade began utilizing a new Carolina Biologic Science curriculum. It has given students an opportunity to access up-to-date information and embed technology use to enhance our overall Science scope and sequence.

Wrightstown High School

Scott Thompson, Principal

- Wrightstown joined the Youth Apprenticeship consortium through CESA 7 in order to provide more opportunities for our students to gather real world job experiences while also completing high school. The grant also provided WHS with school-based coaches who oversee our students and serve as a resource to staff.
- With a year of students being on the block schedule complete behavioral referrals were down about 25% over past years. Student failures academically were down but not a significant amount. We will continue this year to work on improving opportunities for students to get additional help and further reduce failures.
- The time capsule from the 1999-2000 school year was opened by our student council, unearthing a number of documents related to the construction of the High School and letters from students who were students during the opening of the new school. Kyle Meulemans, who was Student Council President at the time and is now a WHS staff member, was present and helped open the time capsule.
- The 2021-2022 school year was the inaugural year of the Wrightstown Wall of Fame. Terry Schaeuble was selected and delivered the graduation address. A plaque honoring him will go up in the student entrance at the high school.

Student Services

Caroline Mihalski, Director

- The WI DPI Mental Health Grant funding of \$75,000 provided Restorative Practices, Ross Greene's Kids Do Well if They Can, Behavioral Coaching, Wellness Screening, Behavioral Social Emotional Screening, School-based Mental Health Therapy, and support from the new Bellin Community Health Worker. District outcomes were focused on building lifelong

resilience, safe learning environments, community engagement, student support, mental wellness, and positive coping skills.

- Wrightstown Community School District completed the Reading Drives Achievement Procedural Compliance Self Assessment with the Wisconsin Department of Public Instruction. This DPI monitoring activity focused on compliance with legal requirements for students with disabilities and growth in best practices for College and Career Ready Individual Education Plans.
- Wrightstown Community School District provided an equitable multi-level system of academic, behavioral, social, and emotional support for every learner amidst the challenges of the COVID-19 Pandemic. The Student Services department of teachers in English Learning, Response to Intervention, Counseling, Special Education, and Health helped students make significant growth as evidenced by results on ACCESS 2.0 Language Proficiency, Forward Exam, and the ACT.
- Over one hundred peer and adult leaders at the Wrightstown Middle School and Wrightstown High School were trained in Sources of Strength and led campaigns focused on hope, health, and resiliency. Sources of Strength is high-quality evidence-based prevention for suicide, violence, bullying, and substance abuse by training, supporting, and empowering both peer leaders and caring adults to impact their world through the power of connection, hope, help, and strength.

Athletics & Activities

Craig Haese, 9-12 Activities Director/Assistant Principal

- North Eastern Conference Champions in Forensics
- Team WIAA State Qualifiers in Girls Hockey Co-op
- Team WIAA Sectional Qualifiers in Boys Golf
- Team WIAA Regional Final Qualifiers in Boys Soccer, Girls Basketball, Boys Basketball, & Girls Soccer
- Individual WIAA State Qualifiers
 - Danielle Bruecker, Girls Golf
 - Nick Alexander, Wrestling
 - Grant Delsart, Boys Golf
 - Danielle Bruecker, Girls Track & Field
 - Logan Peters, Boys Track & Field

- Individual WIAA Sectional Qualifiers
 - Everett Koltz & Owen Garvey, Wrestling
 - Caleb Dufresne, Griffin Lamers, & Payton Vande Hey, Boys Track & Field
 - Danielle Bruecker, Tessa Recob, Cailey Peterson, & Cassie Lasecki, Girls Track & Field
- Kaitlyn Rohan named North Eastern Conference Defensive Player-of-the-Year, Honorable Mention All-State and Academic All-State, Girls Soccer
- Grace Rentmeester, Girls Hockey Coaches Association 1st Team All-State
- Leah Lemke, Wisconsin Basketball Coaches Association 1st Team All-State
- Dance Team State Qualifiers in Poms and Jazz
- Robotics Team 1790A and Team 1790B State Qualifiers
- *An Experiment*, One Act Play, earned Critics Choice Top Award at the State competition and Outstanding Ensemble, Outstanding Technical, Outstanding Director, & Lydia Lanzel as Outstanding Actor!
- FFA qualified several speakers for sectional rounds with Hannah Finer achieving the highest award and for the first time we had a parliamentary procedure team earn runner-up as district and sectional qualifiers
- The Forensics team qualified all 30 entries to WHSFA State and was recognized with the Excellence in Speech Award. It is the highest award presented by the association.
- The Forensics team won its fourth WFCA (small school) state championship in the past four years.
- Wrightstown FBLA won the regional competition for the 13th year in a row; 56 members advanced to state with 4 members earning berths to compete at Nationals
- The Wrightstown Middle School FBLA competed for the first time and advanced three members to nationals.
- Kayla Dewick received national recognition during FBLA-PBL's Awards of Excellence ceremonies having qualified for FBLA national competition all four years of high school
- Lilly Wendricks qualified for the State Solo-ensemble with a soprano solo

- Reagan Juntunen and Dylan Christianson qualified for the State Poetry out Loud Contest
- Dylan Christensen and Hannah Finer qualified for the NCFE National competition.

Finance and Business Service

Dan Storch, Business Manager

- The District continues to be in an excellent financial position. Fund Balance is healthy which provides the cash flow needed to operate without short-term borrowing.
- KerberRose performed the annual financial audit. No financial findings were identified. The report will be available in January 2023.
- The District managed two rounds of one time federal ESSER grant dollars. Allocations are: ESSER II \$522,611; ESSER III \$992,228. \$187,008 has been used thus far on professional development, curriculum resources, and staffing. The remainder will be spent over the 2022-2023 and 2023-2024 school years to support District initiatives and provide evidence-based interventions to impact student learning and teacher capacity.
- We again thank our community for passing the April 2020 referendum. The project is nearly complete and looks great! It was anticipated that the tax impact for the referendum would be an increase of \$0.64 on the mill rate and the actual increase was \$0.37. We have maintained that level and are happy to report that the mill rate will be \$8.85 for the third consecutive year.
- The District pre-paid \$1,696,000 in referendum debt, saving taxpayers over \$620,000 in future payments. This is in addition to the \$217,000 that was saved in the 2020-2021 school year. Cumulative saves are now over \$837,000. The debt will be paid off two years earlier than scheduled.

Food Service

Katie Oskey, Director

- The WUSD Food Service Department has successfully transitioned back to "traditional" school meal procedures in all three buildings to safely provide meals to all students

- The department received a \$2500 School Breakfast Expansion Grant to be used to expand participation of School Breakfast at WMS for the upcoming year
- The Food Service Department provided 97,783 free breakfast and 172,775 free lunches to the students for the 2021-2022 school year
- Our Food Service Department Staff went to extraordinary measures to provide nutritious meals to all of our students for the 2021-2022 school year. A BIG Thank You to all members of our team for their continued hard work, dedication, and determination

Technology Services

Kris Baeten, District Technology

- The main goal for the 21-22 school year was to make sure we could keep up with the construction changes being made. Many cameras and access points in both the elementary and middle school needed to be removed and rehung after they finished each area. We added 45 new cameras around the Elementary School. We have also needed to add 2 new data closets at the elementary school and 1 in the Middle School.
- Another project we have been working on is implementing software called Infosec. It will help us train our staff on Technology Security.
- We removed from inventory all of our End of Life equipment and again donated it to Tech For Troops, which is a non-partisan veterans organization. They provide in need veterans and children of veterans with affordable refurbished computers and opportunities to partner with businesses that provide training and networking experiences.

Building and Grounds

Chris Knapp, Director

- Demolition and remodeling continued at WES and WMS and new construction was finalized at WES and WMS.

- Building and grounds team members were instrumental in helping with classroom moves, construction cleaning, and assistance throughout the construction project.
- The District welcomed a new Building and Grounds Director, Chris Knapp, in June.
- A new system for marking athletic fields was purchased. The robot improves speed and accuracy in marking fields and frees up significant time for grounds teams in measuring, maintaining, and replicating athletic field markings.
- Walt Maki Field and Tiger Stadium were updated. Field goal posts were relocated at Maki Field due to construction at WES and WMS and a new Memorial Garden was created at Tiger Stadium in recognition of long-time Building and Grounds Director Russ Bowers.